

FY 2014-2015 Biennial Budget (LD 1509) - HHS Committee Programs - Proposed Budget Initiatives with Change Package 1 - AFA Remaining Items

Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
3	Z163 Consent Decree	C-A-1559	Provides funding for mental health services for individuals not eligible for MaineCare and for housing services in order to conform with the consent decree.	Provides funding for mental health services for individuals not eligible for MaineCare, and for housing services in order to conform with the Bates vs. DHHS agreement (AMHI Consent Decree).	PL2013, c. 1 appropriated \$2M and provides that the funds do not lapse. Does this fund housing services or Daily Living Support Skills, Community Intergration, Medication Management, ACTand WRAP? Related to LD 87.	Adult MH	General Fund	1	652	IN	UNK	\$0	\$0	\$0	\$2,000,000	\$0	\$0	0.000	0.000
5	105 Riverview Psychiatric Center	C-A-1572	Provides funding for sidewalk repair and a new tractor and to upgrade the hospital duress system at the Riverview Psychiatric Center.	Provides funding for sidewalk repair, a new tractor, and to upgrade the hospital duress system at the Riverview Psychiatric Center.		Adult MH	General Fund	50	530	IN	UNK	\$0	\$0	\$0	\$0	\$0	\$122,000	0.000	0.000
6	120 Dorothea Dix Psychiatric Center	C-A-1573	Provides funding for parking lot repaving, a new tractor and a new duress system at the Dorothea Dix Psychiatric Center.	Provides funding for parking lot repaving, a new tractor and a new duress system at the Dorothea Dix Psychiatric Center.		Adult MH	General Fund	55	543	IN	UNK	\$0	\$0	\$0	\$0	\$0	\$152,000	0.000	0.000
11	105 Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. See Line 91C for IV sedation dentistry services proposal. LD 499 proposes to restore this funding.	Adult MH	General Fund	50	535 CP1	OUT	UNK	\$0	\$0	\$0	(\$33,563)	(\$33,563)	\$0	0.000	0.000
12	105 Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. LD 499 proposes to restore this funding.	Adult MH	Other Spec. Rev. Funds	20	536 CP1	OUT	UNK	(\$120,309)	(\$124,053)	\$0	(\$323,674)	(\$323,674)	\$0	(2.000)	(2.000)
13	105 Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. LD 499 proposes to restore this funding.	Adult MH	Other Spec. Rev. Funds	22	537 CP1	OUT	UNK	\$0	\$0	\$0	(\$170,105)	(\$170,105)	\$0	0.000	0.000

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14	733 Disproportionate Share - Riverview Psychiatric Center	C-A-7004	Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. LD 499 proposes to restore this funding.	Adult MH	General Fund	10	602 CP1	OUT	UNK	(\$74,337)	(\$77,072)	\$0	(\$75,412)	(\$75,412)	\$0	0.000	0.000
14 A	121 Mental Health Services - Community	C-A-7114	Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health Services - Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.		ADDED BY CP1	Adult MH	General Fund	2	CP1	UNK	UNK	(\$114,459)	(\$122,118)	\$0	(\$4,041)	(\$4,041)	\$0	(1.000)	(1.000)
14 A	142 Office of Management and Budget	C-A-7114	Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health-Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.		ADDED BY CP1	Adult MH	General Fund	1	CP1	UNK	UNK	\$68,677	\$73,270	\$0	\$2,425	\$2,425	\$0	1.000	1.000
14 B	142 Office of Management and Budget	C-A-7114	Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health-Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.		ADDED BY CP1	Adult MH	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$45,782	\$48,848	\$0	\$3,302	\$3,411	\$0	0.000	0.000
14 C	142 Office of Management and Budget	C-A-7119	Provides funding to repay the Federal Government for an audit finding from the 2009 audit of Disproportionate Share Hospital.		ADDED BY CP1 Why in this program? What's the cause?	Adult MH	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$1,085,944	\$0	\$0	0.000	0.000

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35A	137	IV-E Foster Care/Adoption Assistance	C-A-1508	Provides funding in the State-Funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program for the projected increase in the number of children entering		ADDED BY CP1	Children's Services	General Fund	1	CP1	UNK	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0.000	0.000
35	139	State-funded Foster Care/Adoption Assistance	C-A-1508	Provides funding in the State-Funded Foster Care/Adoption Assistance program and the IV-E Foster Care/Adoption Assistance program for the projected increase in the number of children entering foster care.	There is a projected increase in the number of children entering foster care from 1513 in FY 2012 to 1911 in 2013 and a projected increase in the number of children receiving adoption assistance, from 3479 in FY 2012 to 3566 in FY 2013. Increases totaling \$3 to \$4 million for room and board expenses and an additional million to childcare, clothing expense, diaper or similar expenses through the FY14/15 biennium for those new entries into foster care.	AMENDED BY CP1 Was \$4.2 million	Children's Services	General Fund	1	1522 CP1	IN	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$0	0.000	0.000
45	139	State-funded Foster Care/Adoption Assistance	C-A-7007	Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	HHS Committee AMD adds purpose statement to blippie: "to be used to provide family support services to those involved with the child welfare system"	Children's Services	General Fund	1	1527	AMD UNK	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	0.000	0.000
46	147	Medical Care - Payments to Providers	C-A-7007	Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	Committee amendment would add purpose to blippie: "to be used to provide family support services to those involved with the child welfare system"	Children's Services	Federal Exp. Fund	1	1609	AMD UNK	\$0	\$0	\$0	(\$3,236,973)	(\$3,201,560)	\$0	0.000	0.000

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47	731 Mental Health Services - Child Medicaid	C-A-7007	Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	HHS Committee recommends adding the purpose to the initiative description: Transfers funding from the Mental Health Services - Child Medicaid program to the State-funded Foster Care/Adoption Assistance program to be used to provide family support services to those involved with the child welfare system.	Children's Services	General Fund	17	588	AMD	UNK	\$0	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.000	0.000
48	731 Mental Health Services - Child Medicaid	C-A-7008	Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.	HHS Committee recommends adding the purpose to the initiative description: Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.	Children's Services	General Fund	17	589	AMD	UNK	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)	\$0	0.000	0.000

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49	732	Mental Health Services - Community Medicaid	C-A-7008	Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.	HHS Committee recommends adding the purpose to the initiative description: Transfers funding from the Mental Health Services - Child Medicaid program to the Mental Health Services - Community Medicaid program to be used to provide family support services to those involved with the child welfare system.	Children's Services	General Fund	14	597	AMD UNK	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0.000	0.000
50	731	Mental Health Services - Child Medicaid	C-A-7009	Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Office of Substance Abuse - Medicaid Seed program to be used to substance abuse services to children, adults and families.	HHS Committee recommends adding the purpose to the initiative description: Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program to be used to provide substance abuse services to children, adults and families.	Children's Services	General Fund	17	590	AMD UNK	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)	\$0	0.000	0.000
51	844	Office of Substance Abuse - Medicaid Seed	C-A-7009	Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program.	The infant mental health program is being eliminated as of July 1, 2013. Savings resulting from the elimination are being transferred to the Office of Substance Abuse - Medicaid Seed program to be used to substance abuse services to children, adults and families.	HHS Committee recommends adding the purpose to the initiative description: Transfers funding from the Mental Health Services - Child Medicaid program to the Office of Substance Abuse - Medicaid Seed program to be used to provide substance abuse services to children, adults and families.	Children's Services	General Fund	1	612	AMD UNK	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0.000	0.000

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83A	147	Medical Care - Payments to Providers	C-A-1549	Provides funding in the Developmental Services Waiver - MaineCare program for Section 21 Home and Community Based Waiver for individuals with intellectual disabilities and autism.		ADDED BY CP1	Develop. Serv.	Federal Exp. Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$4,933,057	\$5,497,646	\$0	0.000	0.000
83	987	Developmental Services Waiver - MaineCare	C-A-1549	Provides funding in the Developmental Services Waiver - MaineCare program for the community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.	Provides funds to increase the allocation to Section 21 Home and Community Based Waiver for individuals with Intellectual Disabilities and Autism. Operationally this is an entitlement program and costs have continued to increase. These additional funds will assist in closing the gap of historical overspending.	DHHS testimony indicates this adds 75 individuals in FY 14 and 10 more in FY 15 to the Section 21 waiver, the maximum number of slots allowed by CMS. April 9, 2013: 819 individuals on the waitlist for Section 21 services.	Develop. Serv.	General Fund	16	623	IN	UNK	\$0	\$0	\$0	\$3,048,590	\$3,415,890	\$0	0.000	0.000
84	147	Medical Care - Payments to Providers	C-A-1575	Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.	Establishes funding for a new Medicaid Waiver for Other Related Conditions (ORC) which includes cerebral palsy, seizure disorders, etc. This waiver will support 75 individuals over a 5 year timeframe (15 - year one, 10 - each year thereafter) at a cost of \$465/day. This waiver will meet the requirements set by Federal Court Settlement-Van Meter v. DHHS Commissioner.		Develop. Serv.	Federal Exp. Fund	1	1594	IN	UNK	\$0	\$0	\$0	\$2,451,316	\$3,357,236	\$0	0.000	0.000
85	Z159	Medicaid Waiver for Other Related Conditions	C-A-1575	Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.	Establishes funding for a new Medicaid Waiver for Other Related Conditions (ORC) which includes cerebral palsy, seizure disorders, etc. This waiver will support 75 individuals over a 5 year timeframe (15 - year one, 10 - each year thereafter) at a cost of \$465/day. This waiver will meet the requirements set by Federal Court Settlement-Van Meter v. DHHS Commissioner.		Develop. Serv.	General Fund	1	648	IN	UNK	\$0	\$0	\$0	\$1,514,573	\$2,097,250	\$0	0.000	0.000

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86	147 Medical Care - Payments to Providers	C-A-1576	Transfers funding to the Medicaid Waiver for Brain Injury Residential/Community Services program for a new waiver providing residential and community support services.	Establishes a new Medicaid Waiver for Brain Injury Residential/Community Services. This waiver will support Neurobehavioral Treatment and Support for 125 individuals; Community Residential Support for 50 individuals and Self/Home/Community/Work-Reintegration for 200 individuals. This waiver will be budget neutral by moving existing MaineCare funding to 1915(c) Waiver.	AMENDED BY CPI Original amount was \$20,000,000.	Develop. Serv.	General Fund	1	1595 CP1	IN	UNK	\$0	\$0	\$0	\$0	(\$6,690,000)	\$0	0.000	0.000
87	Z160 Medicaid Waiver for Brain Injury Residential /Community Serv	C-A-1576	Transfers funding from the Medical Care - Payments to Providers program to the Medicaid Waiver for Brain Injury Residential/Community Services program to establish a new waiver program for residential and community support services.	Establishes a new Medicaid Waiver for Brain Injury Residential/Community Services. This waiver will support Neurobehavioral Treatment and Support for 125 individuals; Community Residential Support for 50 individuals and Self/Home/Community/Work-Reintegration for 200 individuals. This waiver will be budget neutral by moving existing MaineCare funding to 1915(c) Waiver.	AMENDED BY CPI. Original amount was \$20,000,000.	Develop. Serv.	General Fund	1	650 CP1	IN	UNK	\$0	\$0	\$0	\$0	\$6,690,000	\$0	0.000	0.000
88	987 Developmental Services Waiver - MaineCare	C-A-7006	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	FY 13 data: 19 providers with 104 clients receive medical add-ons.	Develop. Serv.	General Fund	16	625	OUT	UNK	\$0	\$0	\$0	(\$595,439)	(\$1,361,005)	\$0	0.000	0.000
89	Z006 Developmental Services Waiver - Supports	C-A-7006	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	FY 13 data: 19 providers with 104 clients receive medical add-ons.	Develop. Serv.	General Fund	1	630	OUT	UNK	\$0	\$0	\$0	(\$10,952)	(\$25,034)	\$0	0.000	0.000
90	147 Medical Care - Payments to Providers	C-A-7012	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.		Develop. Serv.	General Fund	1	1616	OUT	UNK	\$0	\$0	\$0	(\$30,374)	(\$69,426)	\$0	0.000	0.000

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91	147	Medical Care - Payments to Providers	C-A-7012	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	Develop. Serv.	Federal Exp. Fund	1	1617	OUT	UNK	\$0	\$0	\$0	(\$1,045,000)	(\$2,329,878)	\$0	0.000	0.000		
91A	147	Medical Care - Payments to Providers	C-A-7136	Provides funding for the Section 29 Community Support Waiver for individuals with intellectual disabilities and autism.	ADDED BY CP1	Develop. Serv.	Federal Exp. Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$3,236,287	\$3,201,560	\$0	0.000	0.000		
91B	Z006	Developmental Services Waiver - Supports	C-A-7136	Provides funding for the Section 29 Community Support Waiver for individuals with intellectual disabilities and autism.	ADDED BY CP1	Develop. Serv.	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	0.000	0.000		
91C	122	Developmental Services - Community	C-P-7117	Provides funding to contract for IV sedation dentistry services at the Portland Dental Clinic through the Office of Aging and Disability Services.	ADDED BY CP1	Develop. Serv.	General Fund	60	CP1	UNK	UNK	\$0	\$0	\$0	\$265,623	\$265,623	\$0	0.000	0.000		
113	Z036	Division of Licensing and Regulatory Services	C-A-1515	Reduces funding to align allocations with existing resources.	This initiative eliminates the remaining allocation in the Federal Block Grant Fund as there is no longer any funding available. This initiative reduces the allocation in the Other Special Revenue Funds amount of actual expenditures.	AMENDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	1797	CP1	IN	UNK	\$0	\$0	\$0	(\$410,842)	(\$410,842)	\$0	0.000	0.000
114	142	Office of Management and Budget	C-A-1516	Establishes one Senior Auditor position and provides related All Other to be funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Establishes a Senior Auditor position in the Office of the Commissioner to serve as the Information Security and Compliance Officer as well as to develop written policy and procedures manuals standardized for departmentwide use (e.g. data security) extending to staff of other departments (OIT, DAFS) providing services to DHHS and provides funding for related All Other expenditures.	DHHS Mgt.	General Fund	1	1548	IN	UNK	\$48,949	\$52,254	\$0	\$2,008	\$2,008	\$0	1.000	1.000		

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115	142 Office of Management and Budget	C-A-1516	Establishes one Senior Auditor position and provides related All Other to be funded 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.	Establishes a Senior Auditor position in the Office of the Commissioner to serve as the Information Security and Compliance Officer as well as to develop written policy and procedures manuals standardized for departmentwide use (e.g. data security) extending to staff of other departments (OIT, DAFS) providing services to DHHS and provides funding for related All Other expenditures.		DHHS Mgt.	Other Spec. Rev. Funds	1	1549	IN	UNK	\$32,634	\$34,839	\$0	\$1,337	\$1,337	\$0	0.000	0.000
116	Z157 Division of Audit	C-A-1517	Establishes one Auditor III position and 2 Auditor II positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.	Establishes one Auditor III and two Auditor II positions assigned to the Division of Audit program for internal audit functions designed to improve operational standards of the department and provides funding for related All Other costs.	New program - no baseline budget.	DHHS Mgt.	General Fund	1	1835	IN	UNK	\$107,324	\$114,436	\$0	\$4,756	\$4,756	\$0	0.000	0.000
117	Z157 Division of Audit	C-A-1517	Establishes one Auditor III position and 2 Auditor II positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.	Establishes one Auditor III and two Auditor II positions assigned to the Division of Audit program for internal audit functions designed to improve operational standards of the department and provides funding for related All Other costs.	New program - no baseline budget.	DHHS Mgt.	Other Spec. Rev. Funds	1	1836	IN	UNK	\$107,335	\$114,451	\$0	\$4,756	\$4,756	\$0	3.000	3.000
145	129 Bureau of Medical Services	C-A-1558	Transfers one Public Service Manager II position, one Public Service Manager I position and one Senior Staff Accountant position and related All Other from the Department of Administrative and Financial Services to the Department of Health and Human Services for the MaineCare finance team.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.	AMENDED BY CP1	DHHS Mgt.	General Fund	1	1492 CP1	IN	UNK	\$136,506	\$139,928	\$0	(\$136,506)	(\$139,928)	\$0	0.000	0.000

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146	129	Bureau of Medical Services	C-A-1558	Transfers one Public Service Manager II position, one Public Service Manager I position and one Senior Staff Accountant position and related All Other from the Department of Administrative and Financial Services to the Department of Health and Human Services for the MaineCare finance team.	The current Medicaid Finance Team is comprised of staff from DHHS and DAFS. The team has been reorganized so that certain positions will report to the DAFS Service Center and others report to DHHS. This initiative will redistribute the appropriate positions to the appropriate department based on their mission and the cost allocation plan.	AMENDED BY CP1	DHHS Mgt.	Federal Exp. Fund	1	1493 CP1	IN	UNK	\$136,514	\$139,945	\$0	(\$136,514)	(\$139,945)	\$0	3.000	3.000
146A	Z019	Food Supplement Administration	C-A-7109	Continues and reallocates one Social Services Program Specialist I position from 76% Other Special Revenue Funds and 24% General Fund in the Office for Family Independence program to 100% Federal Expenditures Fund in the Food Supplement Administration program. This position will end on September 30, 2015.		ADDED BY CP1	DHHS Mgt.	Federal Exp. Fund	1	CP 1	UNK	UNK	\$62,588	\$66,567	\$0	\$6,653	\$6,653	\$0	0.000	0.000
146B	Z020	Office for Family Independence	C-A-7109	Continues and reallocates one Social Services Program Specialist I position from 76% Other Special Revenue Funds and 24% General Fund in the Office for Family Independence program to 100% Federal Expenditures Fund in the Food Supplement Administration program. This position will end on September 30, 2015.		ADDED BY CP1	DHHS Mgt.	General Fund	1	CP 1	UNK	UNK	(\$15,639)	(\$16,641)	\$0	(\$435)	(\$435)	\$0	0.000	0.000
146C	Z020	Office for Family Independence	C-A-7109	Continues and reallocates one Social Services Program Specialist I position from 76% Other Special Revenue Funds and 24% General Fund in the Office for Family Independence program to 100% Federal Expenditures Fund in the Food Supplement Administration program. This position will end on September 30, 2015.		ADDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	CP 1	UNK	UNK	(\$46,919)	(\$49,926)	\$0	(\$3,020)	(\$3,127)	\$0	0.000	0.000

FY 2014-2015 Biennial Budget (LD 1509) - HHS Committee Programs - Proposed Budget Initiatives with Change Package 1 - AFA Remaining Items

	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
146D	142	Office of Management and Budget	C-A-7110	Reallocates one Public Service Coordinator II position, one Social Services Program Specialist II position and associated All Other from 100% General Fund to 60% General Fund and 40% Other Special Revenue Funds.		ADDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$69,722	\$73,064	\$0	\$5,334	\$5,451	\$0	0.000	0.000
146E	142	Office of Management and Budget	C-A-7110	Reallocates one Public Service Coordinator II position, one Social Services Program Specialist II position and associated All Other from 100% General Fund to 60% General Fund and 40% Other Special Revenue Funds.		ADDED BY CP1	DHHS Mgt.	General Fund	1	CP1	UNK	UNK	(\$69,772)	(\$73,064)	\$0	(\$2,754)	(\$2,754)	\$0	0.000	0.000
146F	Z020	Office for Family Independence	C-A-7113	Transfers and reallocates one Director of Fraud Investigation position, 2 Office Associate II positions, one Office Assistant II position, and 17 Fraud Investigator positions funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.		ADDED BY CP1	DHHS Mgt.	General Fund	1	CP1	UNK	UNK	(\$671,474)	(\$703,031)	\$0	(\$42,762)	(\$42,762)	\$0	(3.000)	(3.000)
146G	Z020	Office for Family Independence	C-A-7113	Transfers and reallocates one Director of Fraud Investigation position, 2 Office Associate II positions, one Office Assistant II position, and 17 Fraud Investigator positions funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.		ADDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	CP1	UNK	UNK	(\$671,521)	(\$703,098)	\$0	(\$42,762)	(\$42,762)	\$0	(18.000)	(18.000)

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5/13/2013

	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
146H	Z157	Division of Audit	C-A-7113	Transfers and reallocates one Director of Fraud Investigation position, 2 Office Associate II positions, one Office Assistant II position, and 17 Fraud Investigator positions funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.		ADDED BY CP1	DHHS Mgt.	General Fund	1	CP1	UNK	UNK	\$671,468	\$703,015	\$0	\$41,432	\$41,432	\$0	0.000	0.000
146I	Z157	Division of Audit	C-A-7113	Transfers and reallocates one Director of Fraud Investigation position, 2 Office Associate II positions, one Office Assistant II position, and 17 Fraud Investigator positions funded 50% General Fund and 50% Other Special Revenue Funds within the Office for Family Independence program to 50% General Fund and 50% Other Special Revenue Funds within the Division of Audit program.		ADDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$671,527	\$703,015	\$0	\$41,432	\$41,432	\$0	21.000	21.000
146J	Z020	Office for Family Independence	C-A-7123	Reallocates one Public Service Manager II position in the Bureau of Medical Services program funded 50% General Fund and 50% Federal Expenditures Fund to the Office for Family Independence program funded 35% General Fund and 65% Other Special Revenue Funds.		ADDED BY CP1	DHHS Mgt.	General Fund	1	CP1	UNK	UNK	\$39,796	\$41,807	\$0	\$1,414	\$1,414	\$0	0.000	0.000
146K	Z020	Office for Family Independence	C-A-7123	Reallocates one Public Service Manager II position in the Bureau of Medical Services program funded 50% General Fund and 50% Federal Expenditures Fund to the Office for Family Independence program funded 35% General Fund and 65% Other Special Revenue Funds.		ADDED BY CP1	DHHS Mgt.	Federal Exp. Fund	1	CP1	UNK	UNK	\$73,907	\$77,641	\$0	\$5,349	\$5,482	\$0	1.000	1.000

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
146L	Z020	Office for Family Independence	C-A-7129	Continues one Management Analyst I position and one Social Services Program Specialist II position which is reorganized as one Family Independence Program Manager position. These positions will end on August 17, 2014.		ADDED BY CP1	DHHS Mgt.	Federal Exp. Fund	1	CP1	UNK	UNK	\$137,244	\$17,266	\$0	\$9,067	\$4,799	\$0	0.000	0.000
146M	Z118	Medical Use of Marijuana Fund	C-A-7137	Continues one Office Specialist I position and related All Other established by Financial Order 01086F13 in the Medical Use of Marijuana Fund program.		ADDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$58,649	\$62,576	\$0	\$6,319	\$6,319	\$0	1.000	1.000
146N	Z123	Forensic Services	C-P-7111	Establishes one Psychologist IV position, one Office Associate II position and one Clerk IV position for Forensic Services program within the Office of Substance Abuse and Mental Health Services.		ADDED BY CP1	DHHS Mgt.	General Fund	1	CP1	UNK	UNK	\$215,215	\$228,873	\$0	\$12,125	\$12,125	\$0	3.000	3.000
171	640	Departmentwide		BASELINE BUDGET	This program serves as a placeholder to record funding adjustments that are subsequently reallocated to the appropriate programs.	Funding apparently not distributed at the time the budget was produced	DHHS Mgt.	General Fund	1	1726	IN	UNK	\$0	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.000	0.000
109O	Z020	Office for Family Independence		RECLASSIFICATIONS	No justification provided.	ADDED BY CP1	DHHS Mgt.	General Fund	1	CP1	IN	UNK	\$10,912	\$1,496	\$0	(\$10,912)	(\$1,496)	\$0	0.000	0.000
109P	Z020	Office for Family Independence		RECLASSIFICATIONS	No justification provided.	ADDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	CP1	IN	UNK	\$10,911	\$1,498	\$0	\$388	\$53	\$0	0.000	0.000
185	140	Office of Elder Services Central Office	C-A-1520	Continues one limited-period Social Services Program Specialist II position and related All Other in the Office of Elder Services Central Office program. The position will end on June 13, 2015.	This initiative provides funding for a position that will serve as the Grants Manager of the Evidence-Based Grant (Maine SAVVY Caregiver Project) grant, and the All Other to carry out the requirements of the grant. The position will end on 6/30/15.	Amended by CP1	Elder Services	Federal Exp. Fund	1	1534 CP1	IN	UNK	\$82,960	\$88,337	\$0	\$4,041	\$4,041	\$0	0.000	0.000

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
185A	148	Nursing Facilities	C-A-7116	Transfers funding from the Nursing Facilities program to the Long Term Care-Human Services program within the Office of Aging and Disability Services to provide match for the Money Follow's the Person/Homeward Bound program.		ADDED BY CP1	Elder Services	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	(\$97,502)	(\$106,424)	\$0	0.000	0.000
185B	420	Long Term Care - Human Services	C-A-7116	Transfers funding from the Nursing Facilities program to the Long Term Care-Human Services program within the Office of Aging and Disability Services to provide match for the Money Follow's the Person/Homeward Bound program.		ADDED BY CP1	Elder Services	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$97,502	\$106,424	\$0	0.000	0.000
185C	211	Independent Housing with Services	C-A-7124	Provides funding necessary to maintain current operations for the Elder Assisted Living Facilities.		ADDED BY CP1	Elder Services	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$50,000	\$50,000	\$0	0.000	0.000
202	147	Medical Care - Payments to Providers	C-A-7023	Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	AMENDED BY CP1	FHM	Fund for a Healthy Maine	1	1630 CP1	OUT	UNK	\$0	\$0	\$0	\$3,000,000	\$2,400,000	\$0	0.000	0.000
202A	147	Medical Care - Payments to Providers	C-A-7023	Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	AMENDED BY CP1 Adds GF Deappropri.	FHM	General Fund	1	1630 CP1	OUT	UNK	\$0	\$0	\$0	(\$3,000,000)	(\$2,400,000)	\$0	0.000	0.000
202B	147	Medical Care - Payments to Providers	C-A-7139	Adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	ADDED BY CP1 Needs notwithstanding preface?	FHM	Fund for a Healthy Maine	1	CP1	UNK	UNK	\$0	\$0	\$0	\$4,700,000	\$2,750,000	\$0	0.000	0.000

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Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
202C	147	Medical Care - Payments to Providers	C-A-7139	Adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	ADDED BY CP1 Needs notwithstanding preface?	FHM	General Fund	1	CP1	UNK	\$0	\$0	\$0	(\$4,700,000)	(\$2,750,000)	\$0	0.000	0.000
237	921	Fund for a Healthy Maine		Caps the transfer to FHM from Hollywood Casino at \$4.5m each year of the biennium.		MODIFIED BY CP1 May RFC re-estimate of Hollywood Casino revenue drops revenue below the proposed cap so no transfer to GF would be made.	FHM	General Fund	1	CP1	OUT	\$0	\$0	\$0	\$0	\$0	\$0	0.000	0.000
238	921	Fund for a Healthy Maine		Caps the transfer to FHM from Hollywood Casino at \$4.5m each year of the biennium.		MODIFIED BY CP1 May RFC re-estimate of Hollywood Casino revenue drops revenue below the proposed cap so no transfer to GF would be made.	FHM	Fund for a Healthy Maine	1	CP1	OUT	\$0	\$0	\$0	\$0	\$0	\$0	0.000	0.000
258	129	Bureau of Medical Services	C-A-1504	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases, version 10.	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases version 10.		MaineCare Admin	General Fund	1	1484	IN	\$0	\$0	\$0	\$967,983	\$511,853	\$0	0.000	0.000
259	129	Bureau of Medical Services	C-A-1504	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases, version 10.	Provides funding in the Bureau of Medical Services program in order to implement changes related to the International Classification of Diseases version 10.		MaineCare Admin	Federal Exp. Fund	1	1485	IN	\$0	\$0	\$0	\$8,368,872	\$4,606,679	\$0	0.000	0.000
260	129	Bureau of Medical Services	C-A-1535	Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the 7 conditions and standards issued by the federal Centers for Medicare and Medicaid Services.	Implementation by 10/1/2013 of necessary eligibility changes to comply with federal updates and upgrades related to the seven conditions and standards. (MECMS)	AMENDED BY CP1 Amount reduced from \$1,250,000	MaineCare Admin	General Fund	1	1486 CP1	IN	\$0	\$0	\$0	\$854,671	\$0	\$0	0.000	0.000

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
261	129	Bureau of Medical Services	C-A-1535	Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the 7 conditions and standards issued by the federal Centers for Medicare and Medicaid Services.	Implementation by 10/1/2013 of necessary eligibility changes to comply with federal updates and upgrades related to the seven conditions and standards. (MECMS)	AMENDED BY CPI Amount reduced from \$11,650,162	MaineCare Admin	Federal Exp. Fund	1	1487	IN	UNK	\$0	\$0	\$0	\$8,300,286	\$0	\$0	0.000	0.000
263	147	Medical Care - Payments to Providers	C-A-7019	Provides funding to repay the Federal Government for payment management system negative balance funds prior to fiscal year 2011-12.	Provides funding to repay the federal government related to Payment Management System negative balance funds prior to fiscal year 2011-12.		MaineCare Admin	General Fund	1	1625	IN	UNK	\$0	\$0	\$0	\$9,000,000	\$0	\$0	0.000	0.000
263A	129	Bureau of Medical Services	C-A-7123	Reallocates one Public Service Manager II position in the Bureau of Medical Services program funded 50% General Fund and 50% Federal Expenditures Fund to the Office for Family Independence program funded 35% General Fund and 65% Other Special Revenue Funds.		ADDED BY CPI	MaineCare Admin	General Fund	1	CP1	UNK	UNK	(\$56,850)	(\$59,722)	\$0	(\$2,021)	(\$2,021)	\$0	0.000	0.000
263B	129	Bureau of Medical Services	C-A-7123	Reallocates one Public Service Manager II position in the Bureau of Medical Services program funded 50% General Fund and 50% Federal Expenditures Fund to the Office for Family Independence program funded 35% General Fund and 65% Other Special Revenue Funds.		ADDED BY CPI	MaineCare Admin	Federal Exp. Fund	1	CP1	UNK	UNK	(\$56,853)	(\$59,726)	\$0	(\$4,115)	(\$4,217)	\$0	(1.000)	(1.000)

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Leg. Count FY15
263C	453	Bureau of Family Independence - Regional	C-A-7140	Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$15,784	\$15,784	\$0	0.000	0.000
263D	453	Bureau of Family Independence - Regional	C-A-7140	Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin	General Fund	1	CP1	UNK	UNK	\$241,968	\$256,656	\$0	\$0	\$0	\$0	0.000	0.000

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Leg. Count FY15
263E	453	Bureau of Family Independence - Regional	C-A-7140	Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$726,032	\$770,032	\$0	\$74,860	\$76,425	\$0	0.000	0.000
263F	Z020	Office for Family Independence	C-A-7140	Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$109,618	\$109,618	\$0	0.000	0.000

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
263G	Z020	Office for Family Independence	C-A-7140	Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin	General Fund	1	CP1	UNK	UNK	\$143,327	\$152,574	\$0	\$0	\$0	\$0	0.000	0.000
263H	Z020	Office for Family Independence	C-A-7140	Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$430,033	\$457,743	\$0	\$355,848	\$356,833	\$0	0.000	0.000
286	147	Medical Care - Payments to Providers	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	AMENDED BY CP1 Reduced from \$103,512,230 in FY 14 and \$130,613,201 in FY 15	MaineCare Cycle Payments	General Fund	1	1596 CP1	TBL	UNK	\$0	\$0	\$0	\$100,243,665	\$126,892,248	\$0	0.000	0.000
287	147	Medical Care - Payments to Providers	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	AMENDED BY CP1	MaineCare Cycle Payments	Federal Exp. Fund	1	1597 CP1	TBL	UNK	\$0	\$0	\$0	\$162,999,212	\$203,908,673	\$0	0.000	0.000

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Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
288	202 Low-cost Drugs To Maine's Elderly	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.		MaineCare Cycle Payments	General Fund	1	1651	TBL	UNK	\$0	\$0	\$0	\$112,154	\$112,154	\$0	0.000	0.000
289	731 Mental Health Services - Child Medicaid	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.		MaineCare Cycle Payments	General Fund	17	586	IN	UNK	\$0	\$0	\$0	\$238,173	\$238,173	\$0	0.000	0.000
290	732 Mental Health Services - Community Medicaid	C-A-1579	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization. This request reflects the savings associated with the Centers for Medicare and Medicaid Services approval of Maine's State Plan Amendment.		MaineCare Cycle Payments	General Fund	14	595	IN	UNK	\$0	\$0	\$0	\$138,229	\$138,229	\$0	0.000	0.000
290A	147 Medical Care - Payments to Providers	RRR-2	Provides funding in the Medical Care - Payments to Providers program necessary to make cycle payments for the remainder of fiscal year 2012-13.		ADDED BY CP1	MaineCare Cycle Payments	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$33,300,776	\$0	\$0	\$0	0.000	0.000
290B	147 Medical Care - Payments to Providers	RRR-2	Provides funding in the Medical Care - Payments to Providers program necessary to make cycle payments for the remainder of fiscal year 2012-13.		ADDED BY CP1	MaineCare Cycle Payments	Federal Exp. Fund	1	CP1	UNK	UNK	\$0	\$0	\$55,667,366	\$0	\$0	\$0	0.000	0.000
291	Z009 PNMI Room and Board	C-A-7002	Reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare eligible and who reside in private nonmedical institutions.	This initiative reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare eligible and who reside in private nonmedical institutions. The state is paying 100 percent of their services (less cost of care) while the individual is meeting their deductible. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Elig/ Recip	General Fund	1	1762	OUT	UNK	\$0	\$0	\$0	(\$386,000)	(\$386,000)	\$0	0.000	0.000
294	202 Low-cost Drugs To Maine's Elderly	C-A-7004	Reduces funding through the elimination of the elderly low-cost drug program.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	AMENDED BY CP1	MaineCare Elig/ Recip	General Fund	1	1652	CP1	OUT	\$0	\$0	\$0	(\$3,943,651)	(\$3,943,651)	\$0	0.000	0.000

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Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
294A	202 Low-cost Drugs To Maine's Elderly	C-A-7004	Reduces funding through the elimination of the elderly low-cost drug program.		AMENDED BY CPI	MaineCare Elig/ Recip	Fund for a Healthy Maine	1	1652 CPI	OUT	UNK	\$0	\$0	\$0	(\$3,064,775)	(\$3,064,775)	\$0	0.000	0.000
295	147 Medical Care - Payments to Providers	C-A-7009	Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Elig/ Recip	General Fund	1	1610	OUT	UNK	\$0	\$0	\$0	(\$190,977)	(\$436,519)	\$0	0.000	0.000
296	147 Medical Care - Payments to Providers	C-A-7009	Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Elig/ Recip	Federal Exp. Fund	1	1611	OUT	UNK	\$0	\$0	\$0	(\$309,094)	(\$698,771)	\$0	0.000	0.000
297	148 Nursing Facilities	C-A-7009	Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Elig/ Recip	General Fund	1	1639	OUT	UNK	\$0	\$0	\$0	(\$17,331)	(\$39,614)	\$0	0.000	0.000
298	148 Nursing Facilities	C-A-7009	Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Elig/ Recip	Federal Exp. Fund	1	1640	OUT	UNK	\$0	\$0	\$0	(\$28,049)	(\$63,413)	\$0	0.000	0.000
299	147 Medical Care - Payments to Providers	C-A-7010	Reduces funding by eliminating crossover payments related to the roll-back of the Medicare Savings Program to the federal minimum.	This initiative would eliminate the crossover payments related to the roll-back of the limits for the Medicare Savings Program to 100% FPL for Qualified Medicare Beneficiaries, 120% FPL for Specified Low-income Medicare Beneficiaries and 135% FPL for Qualified individuals. The savings assume an effective date of January 1, 2014.	AMENDED BY CPI Reduced from \$7,747,035 in FY 14	MaineCare Elig/ Recip	General Fund	1	1612 CPI	OUT	UNK	\$0	\$0	\$0	(\$2,905,138)	(\$8,263,504)	\$0	0.000	0.000
300	147 Medical Care - Payments to Providers	C-A-7010	Reduces funding by eliminating crossover payments related to the roll-back of the Medicare Savings Program to the federal minimum.	This initiative would eliminate the crossover payments related to the roll-back of the limits for the Medicare Savings Program to 100% FPL for Qualified Medicare Beneficiaries, 120% FPL for Specified Low-income Medicare Beneficiaries and 135% FPL for Qualified individuals. The savings assume an effective date of January 1, 2014.	AMENDED BY CPI	MaineCare Elig/ Recip	Federal Exp. Fund	1	1613	OUT	UNK	\$0	\$0	\$0	(\$4,701,927)	(\$13,374,370)	\$0	0.000	0.000

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301	147 Medical Care - Payments to Providers	C-A-7022	Reduces funding from rolling back the limits of the Medicare Savings Program to the federal minimum levels as well as reinstating the asset test.	No justification provided.	AMENDED BY CP1 Changed from \$3,935,612 in FY 14 and FY 15.	MaineCare Elig/ Recip	General Fund	1	1628 CP1	OUT	UNK	\$0	\$0	\$0	(\$5,357,485)	(\$10,714,978)	\$0	0.000	0.000
302	147 Medical Care - Payments to Providers	C-A-7022	Reduces funding from rolling back the limits of the Medicare Savings Program to the federal minimum levels as well as reinstating the asset test.	No justification provided.	AMENDED BY CP1	MaineCare Elig/ Recip	Federal Exp. Fund	1	1629 CP1	OUT	UNK	\$0	\$0	\$0	(\$8,671,017)	(\$17,342,047)	\$0	0.000	0.000
302A	147 Medical Care - Payments to Providers	C-A-7107	Reduces funding as a result of establishing 15 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds.		ADDED BY CP1	MaineCare Elig/ Recip	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	(\$3,598,909)	(\$3,598,909)	\$0	0.000	0.000
302B	453 Bureau of Family Independence - Regional	C-A-7107	Continues 15 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence- Regional program. These positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Elig/ Recip	General Fund	1	CP1	UNK	UNK	\$357,354	\$380,599	\$0	\$0	\$0	\$0	0.000	0.000
302C	453 Bureau of Family Independence - Regional	C-A-7107	Continues 15 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence- Regional program. These positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Elig/ Recip	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$357,381	\$380,672	\$0	\$0	\$0	\$0	0.000	0.000

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
302D	147	Medical Care - Payments to Providers	C-A-7121	Provides additional funding to account for increased Children's Health Insurance Program enrollment due to mandate and income determination changes required by the Affordable Care Act.		ADDED BY CP1	MaineCare Elig/ Recip	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$225,464	\$1,892,095	\$0	0.000	0.000
302E	147	Medical Care - Payments to Providers	C-A-7121	Provides additional funding to account for increased Children's Health Insurance Program enrollment due to mandate and income determination changes required by the Affordable Care Act.		ADDED BY CP1	MaineCare Elig/ Recip	Federal Exp. Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$612,381	\$5,139,103	\$0	0.000	0.000
302F	147	Medical Care - Payments to Providers	C-A-7122	Provides additional funding to account for increased coverage for children in the Foster Care program through age 25 as required by the Affordable Care Act.		ADDED BY CP1	MaineCare Elig/ Recip	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$119,317	\$1,001,314	\$0	0.000	0.000
302G	147	Medical Care - Payments to Providers	C-A-7122	Provides additional funding to account for increased coverage for children in the Foster Care program through age 25 as required by the Affordable Care Act.		ADDED BY CP1	MaineCare Elig/ Recip	Federal Exp. Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$191,000	\$1,602,884	\$0	0.000	0.000
303	105	Riverview Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CP1 Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	Other Spec. Rev. Funds	20	531 CP1	IN	UNK	(\$206,629)	(\$248,085)	\$0	(\$79,785)	(\$75,389)	\$0	0.000	0.000
304	120	Dorothea Dix Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CP1 Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	Other Spec. Rev. Funds	25	544 CP1	IN	UNK	(\$138,172)	(\$163,649)	\$0	(\$13,979)	(\$13,209)	\$0	0.000	0.000
305	147	Medical Care - Payments to Providers	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CP1 Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	1	1598 CP1	IN	UNK	\$0	\$0	\$0	\$8,987,077	\$10,487,080	\$0	0.000	0.000

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Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15	
306	147	Medical Care - Payments to Providers	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	Federal Exp. Fund	1	1599 CP1	IN	UNK	\$0	\$0	\$0	(\$14,578,441)	(\$16,498,679)	\$0	0.000	0.000
307	147	Medical Care - Payments to Providers	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	Fund for a Healthy Maine	1	1600 CP1	IN	UNK	\$0	\$0	\$0	\$371,472	\$433,384	\$0	0.000	0.000
308	148	Nursing Facilities	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	1	1637 CP1	IN	UNK	\$0	\$0	\$0	\$2,410,677	\$2,612,456	\$0	0.000	0.000
309	148	Nursing Facilities	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	Federal Exp. Fund	1	1638 CP1	IN	UNK	\$0	\$0	\$0	(\$2,410,677)	(\$2,612,456)	\$0	0.000	0.000
310	705	Medicaid Services - Developmental Services	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	12	583 CP1	IN	UNK	\$0	\$0	\$0	\$853,234	\$1,039,776	\$0	0.000	0.000
311	731	Mental Health Services - Child Medicaid	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	17	587 CP1	IN	UNK	\$0	\$0	\$0	\$777,675	\$907,288	\$0	0.000	0.000

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312	732	Mental Health Services - Community Medicaid	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	14	596 CP1	IN	UNK	\$0	\$0	\$0	\$896,696	\$1,046,144	\$0	0.000	0.000
313	733	Disproportionate Share - Riverview Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	10	600 CP1	IN	UNK	\$206,629	\$248,085	\$0	\$79,785	\$75,389	\$0	0.000	0.000
314	734	Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	15	605 CP1	IN	UNK	\$138,172	\$163,649	\$0	\$13,979	\$13,209	\$0	0.000	0.000
315	844	Office of Substance Abuse - Medicaid Seed	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	1	610 CP1	IN	UNK	\$0	\$0	\$0	\$93,973	\$109,636	\$0	0.000	0.000
316	844	Office of Substance Abuse - Medicaid Seed	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	Fund for a Healthy Maine	1	611 CP1	IN	UNK	\$0	\$0	\$0	\$26,072	\$30,417	\$0	0.000	0.000
317	987	Developmental Services Waiver - MaineCare	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	16	624 CP1	IN	UNK	\$0	\$0	\$0	\$1,870,359	\$2,137,750	\$0	0.000	0.000

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318	Z006	Developmental Services Waiver - Supports	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	1	629 CP1	IN	UNK	\$0	\$0	\$0	\$260,839	\$304,312	\$0	0.000	0.000
319	Z042	Traumatic Brain Injury Seed	C-A-1581	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.	Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014.	AMENDED BY CPI Adjusted for preliminary estimate of FFY 15 FMAP of 61.72%	MaineCare FMAP	General Fund	1	636 CP1	IN	UNK	\$0	\$0	\$0	\$2,479	\$2,892	\$0	0.000	0.000
320	147	Medical Care - Payments to Providers	C-A-7005	Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Hospitals	General Fund	1	1605	OUT	UNK	\$0	\$0	\$0	(\$2,448,000)	(\$2,448,000)	\$0	0.000	0.000
321	147	Medical Care - Payments to Providers	C-A-7005	Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Hospitals	Federal Exp. Fund	1	1606	OUT	UNK	\$0	\$0	\$0	(\$3,962,055)	(\$3,918,710)	\$0	0.000	0.000
322	147	Medical Care - Payments to Providers	C-A-7006	Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	AMENDED BY CPI Increased impact from -\$4,900,000 for FY 14 and FY 15.	MaineCare Hospitals	General Fund	1	1607 CP1	TBL	UNK	\$0	\$0	\$0	(\$6,055,500)	(\$6,055,500)	\$0	0.000	0.000
323	147	Medical Care - Payments to Providers	C-A-7006	Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	AMENDED BY CPI	MaineCare Hospitals	Federal Exp. Fund	1	1608 CP1	TBL	UNK	\$0	\$0	\$0	(\$9,855,577)	(\$9,786,070)	\$0	0.000	0.000
324	147	Medical Care - Payments to Providers	C-A-7011	Adjusts funding to reflect an update of the hospital tax base year. The hospital's taxable year is its fiscal year that ended in the calendar two years prior to the calendar in which the state fiscal year begins; for the fiscal year beginning July 1, 2013 the hospital tax base year is 2011.		AMENDED BY CPI Change blippie to be ongoing. Need to change to gross FY 14 - \$13,322,462; FY 15 - \$18,025,709 to be consistent with Part QQ	MaineCare Hospitals	General Fund	1	1614 CP1	AMD	UNK	\$0	\$0	\$0	(\$13,170,490)	(\$17,869,596)	\$0	0.000	0.000

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325	147 Medical Care - Payments to Providers	C-A-7011	Adjusts funding to reflect an update of the hospital tax base year. The hospital's taxable year is its fiscal year that ended in the calendar two years prior to the calendar in which the state fiscal year begins; for the fiscal year beginning July 1, 2013 the hospital tax base year is 2011.		AMENDED BY CP1 Change in FY 15 \$'s to be consistent with blippie. Need to change to gross FY 14 - \$13,322,462; FY 15 - \$18,025,709 to be consistent with Part QQ	MaineCare Hospitals	Other Spec. Rev. Funds	4	1615 CP1	AMD	UNK	\$0	\$0	\$0	\$13,170,490	\$17,869,596	\$0	0.000	0.000
326	147 Medical Care - Payments to Providers	C-A-7011	Increased dedicated revenue from updating of the hospital tax base year from 2008 to 2011 and then rebasing moving forward.		Entered gross amount per 2/1/13 DHHS e-mail.	MaineCare Hospitals	Other Spec. Rev. Funds	4	1615	AMD	UNK	\$0	\$0	\$0	\$0	\$0	\$0	0.000	0.000
327	147 Medical Care - Payments to Providers	C-A-7021	Provides funding to increase hospital reimbursement.		HHS Committee amendment would increase payment. Related to Part QQ	MaineCare Hospitals	General Fund	1	1626	AMD	UNK	\$0	\$0	\$0	\$152,000	\$156,000	\$0	0.000	0.000
328	147 Medical Care - Payments to Providers	C-A-7021	Provides funding to increase hospital reimbursement.		HHS Committee amendment would increase payment. Related to Part QQ	MaineCare Hospitals	Federal Exp. Fund	1	1627	AMD	UNK	\$0	\$0	\$0	\$246,114	\$249,722	\$0	0.000	0.000
328A	147 Medical Care - Payments to Providers	RRR-2	Provides funding to support MaineCare costs not funded in fiscal year 2012-13 based on an adjustment made in Public Law 2013, Chapter 1.		ADDED BY CP1	MaineCare Hospitals	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$1,986,200	\$0	\$0	\$0	0.000	0.000
329	147 Medical Care - Payments to Providers	C-A-7015	Reduces funding by implementing targeted care management for the top 20% of high-cost members.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	AMENDED BY CP1 Changed blippie	MaineCare Other	General Fund	1	1620 CP1	IN	UNK	\$0	\$0	\$0	(\$6,567,000)	(\$15,467,000)	\$0	0.000	0.000
330	147 Medical Care - Payments to Providers	C-A-7015	Reduces funding by implementing targeted care management for the top 20% of high-cost members.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	AMENDED BY CP1 Changed blippie	MaineCare Other	Federal Exp. Fund	1	1621 CP1	IN	UNK	\$0	\$0	\$0	(\$10,628,601)	(\$24,759,268)	\$0	0.000	0.000
331	147 Medical Care - Payments to Providers	C-A-7016	Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.	No justification provided.		MaineCare Other	General Fund	1	1622	IN	UNK	\$0	\$0	\$0	(\$8,100,000)	(\$8,100,000)	\$0	0.000	0.000
332	147 Medical Care - Payments to Providers	C-A-7016	Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.	No justification provided.		MaineCare Other	Federal Exp. Fund	1	1623	IN	UNK	\$0	\$0	\$0	\$8,100,000	\$8,100,000	\$0	0.000	0.000

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Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Leg. Count FY15
333	147 Medical Care - Payments to Providers	C-A-7018	Provides funding in order to repay the Federal Government for single state audit findings.	This initiative will be used to repay the Federal Government for single state audit findings from fiscal year 2007-08 and 2008-09.		MaineCare Other	General Fund	1	1624	IN	UNK	\$0	\$0	\$0	\$3,730,519	\$0	\$0	0.000	0.000
333A	147 Medical Care - Payments to Providers	C-A-7118	Provides the funding required as a result of the elimination of Medicaid's exclusion of over the counter smoking cessation drugs as mandated by the Affordable Care Act.		ADDED BY CP1	MaineCare Other	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$150,000	\$400,000	\$0	0.000	0.000
333B	147 Medical Care - Payments to Providers	C-A-7118	Provides the funding required as a result of the elimination of Medicaid's exclusion of over the counter smoking cessation drugs as mandated by the Affordable Care Act.		ADDED BY CP1	MaineCare Other	Federal Exp. Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$240,117	\$640,312	\$0	0.000	0.000
334	147 Medical Care - Payments to Providers	C-A-1565	Provides funding in the Medical Care - Payments to Providers program for school-based services.	Provides funding for a transfer from the Department of Education for Special Purpose Private Schools.	Applies to public and special purpose private schools.	MaineCare Other Providers	Other Spec. Rev. Funds	14	1593	IN	UNK	\$0	\$0	\$0	\$12,000,000	\$12,000,000	\$0	0.000	0.000
335	147 Medical Care - Payments to Providers	C-A-7003	Reduces funding by limiting reimbursement for services provided to dually eligible members to licensed clinical social workers.	This initiative will eliminate reimbursements to licensed clinical professional counselors and licensed marriage and family therapists for services provided to dually-eligible members. These services will only be reimbursed when provided by licensed clinical social workers, which aligns with Medicare policy. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	HHS Committee majority proposed adding a new related AMD eliminating the LCPC/LMFT rate reduction included in PL 2013, c.1. effective July1.	MaineCare Other Providers	General Fund	1	1601	OUT	UNK	\$0	\$0	\$0	(\$3,300,000)	(\$3,300,000)	\$0	0.000	0.000
336	147 Medical Care - Payments to Providers	C-A-7003	Reduces funding by limiting reimbursement for services provided to dually eligible members to licensed clinical social workers.	This initiative will eliminate reimbursements to licensed clinical professional counselors and licensed marriage and family therapists for services provided to dually-eligible members. These services will only be reimbursed when provided by licensed clinical social workers, which aligns with Medicare policy. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	HHS Committee majority proposed adding a new related AMD eliminating the LCPC/LMFT rate reduction included in PL 2013, c.1. effective July1.	MaineCare Other Providers	Federal Exp. Fund	1	1602	OUT	UNK	\$0	\$0	\$0	(\$5,314,005)	(\$5,282,575)	\$0	0.000	0.000

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Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15		
337	148	Nursing Facilities	C-A-7014	Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	ADDED BY CP1 Moved From MAP Account HHS Committee related AMD related to LD 1364. Also proposed but rejected in LD 250. AFA amended to limit to 4 hospital per year, 1 therapeutic per year. DHHS indicated the change package will change the initiative description to include hospital and therapeutic leave days and will continue to propose the complete elimination.	MaineCare Other Providers	General Fund	1	CP1	OUT	UNK	\$0	\$0	\$0	(\$640,000)	(\$640,000)	\$0	0.000	0.000	
338	148	Nursing Facilities	C-A-7014	Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Other Providers	Federal Exp. Fund	1	CP1	OUT	UNK	\$0	\$0	\$0	(\$1,035,831)	(\$1,024,500)	\$0	0.000	0.000	
343	131	State Supplement to Federal Supplemental Security Income	C-A-7008	Reduces funding by eliminating state supplemental benefits for legal noncitizens.	This initiative will eliminate monthly cash payments to 82 legal non-citizens to be consistent with federal Social Security Income benefits. This will bring Maine into alignment with the majority of states that do not offer cash benefits. Nine months of savings are projected for fiscal year 2013-14 to allow for rulemaking. One-time funding for technology costs is included in FY 14.		Public Assistance	General Fund	1	1502	OUT	UNK	\$0	\$0	\$0	(\$551,678)	(\$740,637)	\$0	0.000	0.000	
344	131	State Supplement to Federal Supplemental Security Income	C-A-7013	Reduces funding by eliminating the spousal living allowance.	No justification provided.	AMENDED BY CP1 HHS worksession: reference to legal non-citizens is incorrect. The proposal applies to all spousal living allowances. DHHS intends to make blippie change in CP.	Public Assistance	General Fund	1	1503	CP1	OUT	UNK	\$0	\$0	\$0	(\$39,354)	(\$57,538)	\$0	0.000	0.000

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344A	453 Bureau of Family Independence - Regional	C-A-7108	Continues 6 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program. These positions will end on June 13, 2015.		ADDED BY CP1 To target the improvement of accuracy for food supplement eligibility and benefits?	Public Assistance	General Fund	1	CP1	UNK	UNK	\$153,301	\$163,597	\$0	\$0	\$0	\$0	0.000	0.000
344B	453 Bureau of Family Independence - Regional	C-A-7108	Continues 6 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program. These positions will end on June 13, 2015.		ADDED BY CP1 To target the improvement of accuracy for food supplement eligibility and benefits?	Public Assistance	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$153,318	\$163,629	\$0	\$0	\$0	\$0	0.000	0.000
344C	130 General Assistance - Reimbursement to Cities and Towns	C-A-7126	Increases funding in order to meet projected obligations		ADDED BY CP1 Net impact?	Public Assistance	General Fund	1	CP1	UNK	UNK	\$0	\$0	\$0	\$333,927	\$1,019,745	\$0	0.000	0.000
366A	143 Health - Bureau of	C-A-7100	Reallocates the cost of one Comprehensive Health Planner II position from 35% Other Special Revenue Funds and 65% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund in the Bureau of Health program and 50% Federal Expenditures Fund in the Maternal and Child Health program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	(\$12,159)	(\$12,456)	\$0	(\$1,945)	(\$1,956)	\$0	(1.000)	(1.000)
366B	143 Health - Bureau of	C-A-7100	Reallocates the cost of one Comprehensive Health Planner II position from 35% Other Special Revenue Funds and 65% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund in the Bureau of Health program and 50% Federal Expenditures Fund in the Maternal and Child Health program.		ADDED BY CP1	Public Health	Other Spec. Rev. Funds	1	CP1	UNK	UNK	(\$28,366)	(\$29,053)	\$0	(\$2,438)	(\$2,438)	\$0	0.000	0.000

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366C	191	Maternal and Child Health	C-A-7100	Reallocates the cost of one Comprehensive Health Planner II position from 35% Other Special Revenue Funds and 65% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund in the Bureau of Health program and 50% Federal Expenditures Fund in the Maternal and Child Health program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	\$40,525	\$41,509	\$0	\$3,485	\$3,520	\$0	1.000	1.000
366D	143	Health - Bureau of	C-A-7101	Reallocates the cost of one Planning and Research Associate II position from 100% General Fund to 100% Federal Expenditures Fund within the same program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	\$58,937	\$62,796	\$0	\$4,041	\$4,041	\$0	1.000	1.000
366E	143	Health - Bureau of	C-A-7101	Reallocates the cost of one Planning and Research Associate II position from 100% General Fund to 100% Federal Expenditures Fund within the same program.		ADDED BY CP1	Public Health	General Fund	1	CP1	UNK	UNK	(\$58,937)	(\$62,796)	\$0	(\$4,041)	(\$4,041)	\$0	(1.000)	(1.000)
366F	143	Health - Bureau of	C-A-7102	Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program.		ADDED BY CP1	Public Health	Other Spec. Rev. Funds	1	CP1	UNK	UNK	\$89,227	\$92,175	\$0	\$6,638	\$6,743	\$0	1.000	1.000
366G	143	Health - Bureau of	C-A-7102	Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	(\$89,227)	(\$92,175)	\$0	(\$6,638)	(\$6,743)	\$0	(1.000)	(1.000)
366H	143	Health - Bureau of	C-A-7103	Reallocates the cost of one Public Service Manager II position from 100% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund and 50% Federal Block Grant Fund within the same program.		ADDED BY CP1	Public Health	Federal Block Grant Fund	1	CP1	UNK	UNK	\$51,573	\$54,622	\$0	\$3,476	\$3,584	\$0	0.000	0.000

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366I	143	Health - Bureau of	C-A-7103	Reallocates the cost of one Public Service Manager II position from 100% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund and 50% Federal Block Grant Fund within the same program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	(\$51,573)	(\$54,622)	\$0	(\$3,476)	(\$3,476)	\$0	0.000	0.000
366J	143	Health - Bureau of	C-A-7104	Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Maternal and Child Health program to 50% Federal Expenditures Fund in the Maternal and Child Health program and 50% Federal Block Grant Fund in the Bureau of Health program.		ADDED BY CP1	Public Health	Federal Block Grant Fund	1	CP1	UNK	UNK	\$39,689	\$42,354	\$0	\$2,886	\$2,981	\$0	0.000	0.000
366K	191	Maternal and Child Health	C-A-7104	Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Maternal and Child Health program to 50% Federal Expenditures Fund in the Maternal and Child Health program and 50% Federal Block Grant Fund in the Bureau of Health program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	(\$39,689)	(\$42,354)	\$0	(\$2,886)	(\$2,981)	\$0	0.000	0.000
366L	143	Health - Bureau of	C-A-7105	Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund within the same program and 50% Federal Block Grant Fund in the Maternal and Child Health program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	(\$42,265)	(\$43,769)	\$0	(\$3,145)	(\$3,199)	\$0	0.000	0.000
366M	191	Maternal and Child Health	C-A-7105	Reallocates the cost of one Health Program Manager position from 100% Federal Expenditures Fund in the Bureau of Health program to 50% Federal Expenditures Fund within the same program and 50% Federal Block Grant Fund in the Maternal and Child Health program.		ADDED BY CP1	Public Health	Federal Block Grant Fund	1	CP1	UNK	UNK	\$42,265	\$43,769	\$0	\$3,145	\$3,199	\$0	0.000	0.000

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366N	143	Health - Bureau of	C-A-7106	Reallocates the cost of one Microbiologist II position from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.		ADDED BY CP1	Public Health	Federal Exp. Fund	1	CP1	UNK	UNK	\$36,857	\$39,234	\$0	\$2,738	\$2,823	\$0	0.000	0.000
366O	143	Health - Bureau of	C-A-7106	Reallocates the cost of one Microbiologist II position from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.		ADDED BY CP1	Public Health	Other Spec. Rev. Funds	1	CP1	UNK	UNK	(\$36,857)	(\$39,234)	\$0	(\$2,738)	(\$2,823)	\$0	0.000	0.000
L-1	HHS-186	NN		This Part does the following. 1. It repeals the elderly low-cost drug program . 2. It repeals the requirement that the Department of Health and Human Services apply for a federal waiver to use federal matching dollars to enhance the elderly low-cost drug program.								Out 7-5								
L-2	HHS-189	OO		This amendment makes the following changes to general assistance : It removes the allowable cost limit of \$10 per night for temporary housing at a homeless shelter. It makes an individual who is a fugitive from justice ineligible for General Assistance. It changes the reimbursement amount for Indian Tribes from 90% of net general assistance costs in any fiscal year in excess of .0003 of that Tribe's most recent state valuation to 10% of the reimbursement amount, up to .0003 of that tribe's most recent State valuation and 100% of the amount in excess of .0003 of that tribe's most recent			CP1 Amd					Out 7-5								
L-3	HHS-192	PP		This Part repeals the provision that requires the Department of Health and Human Services to provide supplemental security income for legal noncitizens								Out 7-5								
L-4	HHS-193	QQ		This amendment establishes that for state fiscal years on or after July 1, 2013, the hospital's taxable year is its fiscal year that ended in the calendar year two years prior			CP1 Amd					In								
L-5	HHS-194	RR		This Part reduces the reimbursement for critical access hospitals from 109% of MaineCare allowable costs to 101% of MaineCare allowable costs effective April 1, 2013.								Out 7-5								
L-6	HHS-195	SS		This Part directs the Department of Health and Human Services to submit a Medicaid state plan amendment to remove the income disregard and effectively reduce the income limits to the federal minimums required in the Medicare savings program .								Out 7-5								
L-7	HHS-196	TT		This Part directs the Department of Health and Human Services to eliminate the state-funded cash payment to a spouse of a resident who is in a cost reimbursed boarding home or residential care facility.								Out 7-5								
L-8	HHS-197	UU		This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.								In								
L-9	HHS-198	VV		This Part establishes performance-based contract measures for Head Start programs.								Out 5-10-13								
L-10	HHS-199	WW		This Part eliminates medical coverage for certain persons who become eligible for boarding home coverage on a prospective basis.								Out 9-3								

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L-11	FHM-	26	MMM	This Part caps the transfer of slot machine income to the Fund for a Healthy Maine for the fiscal year ending June 30, 2014 and June 30, 2015 at \$4,500,000 annually and requires that any funds received in excess of \$4,500,000 annually be credited as General Fund undedicated revenue. (NFI given May RFC)								Out 7-5									
L-12		NEW	SSS	This Part authorizes the transfer of available Personal Services appropriations from the Developmental Services – Community program account to the Crisis Outreach Program account			CP1														
L-13		NEW	TTT	This Part renames several programs within the Department of Health and Human Services.			CP1														
L-14		NEW	UUU	This Part increases the limit for special housing allowance for TANF families from \$100 monthly to \$200 monthly for qualified households			CP1														
L-15		NEW	VVV	This Part allows the transfer of balances between MaineCare accounts in order to process MaineCare payments.			CP1														
L-16		NEW	WWW	This Part does the following: It authorizes the transfer by financial order of any available appropriations, including those in Personal Services, to MaineCare in order to fully fund weekly cycle payments. It authorizes the transfer by financial order available Personal Services balances in the			CP1														
L-17		NEW	CCCC	This Part renames the Bureau of Child and Family Services to the Office of Child and Family Services within the Department of Health and Human Services and revises any statutes that contain references to Bureau of Child and Family Services			CP1														
L-18		NEW	OOOO	This Part extends the service provider tax to group residential services for people with brain injuries.			CP1														
L-19			AAAAA	This Part amends Maine law to clearly identify that the second opinion provision applies to a “condition” that is typically known to have a poor response to opioids , rather than, a “member” who is typically known to have a poor response to opioids, clearly identify that the second opinion provision only applies to chronic conditions that are not typically known to have a good response to opioids, include nursing facilities as one of the groups exempted from this policy and revise the term alternative intervention treatments to therapeutic treatment options.			CP1														
L-20		NEW	BBBBB	This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.			CP1														
L-21		NEW	DDDDD	This Part reassigns the responsibilities of code enforcement training and certification from the Department of Economic and Community Development to the Department of Health and Human Services (code enforcement officers and local plumbing inspectors), the Department of Agriculture, Conservation, and Forestry (land use regulations), and the Department of Public Safety (municipal building officials). This Part also eliminates the Maine Code Enforcement Training and Certification Fund within the Department of Economic and Community Development.			CP1														